

River City Faith Network 2019 Proposed Budget

	2018	2018	2019	2019
INCOME				
General Program Church Contributions	\$232,750.00		\$224,814.00	
General Program Individual Contributions	\$37,000.00		\$37,000.00	
General Program Reserve Funds	\$60,000.00		\$50,900.00	
Total General Program Receipts		\$329,750.00		\$312,714.00
Camp Alkulana Offering Churches	\$81,850.00		\$70,000.00	
Camp Alkulana Offering Individuals	\$77,000.00		\$71,272.00	
Southampton Legacy Endowment Fund (Camp)			\$11,500.00	
Camper Fees	\$6,000.00		\$8,000.00	
Total Camp Alkulana Offering Receipts		\$158,850.00		\$160,722.00
Church Gifts to Centers		\$25,750.00	\$32,000.00	
Individual Gifts to Centers		\$6,000.00	\$14,000.00	
Southampton Legacy Endowment Fund (Centers)			\$11,500.00	
Total Gifts to Centers				\$57,500.00
Weatherford Endowment Fund		\$12,000.00		\$12,000.00
Total Receipts		\$532,350.00		\$542,936.00
EXPENSES				
Helping the Churches		\$4,600.00		\$4,600.00
Camp Alkulana		\$158,850.00		\$160,722.00
Centers		\$182,350.00		\$190,538.00
Ministries Support		\$186,550.00		\$187,076.00
Total Expenses		\$532,350.00		\$542,936.00