

River City Faith Network 2017 Approved Budget

	2016		2017	
INCOME				
General Program Church Contributions	\$264,971		\$267,000	
General Program Individual Contributions	\$20,500		\$20,000	
General Program Reserve Funds	\$34,215		\$35,000	
Total General Program Receipts		\$319,686		\$322,000
Camper Fees	\$6,000		\$6,000	
Camp Alkulana Offering Churches	\$74,764		\$75,000	
Camp Alkulana Offering Individuals	\$50,000		\$50,000	
Camp Alkulana Reserve Funds	\$25,000		\$25,000	
Total Camp Alkulana Receipts		\$155,764		\$156,000
Brotherhood Mutual Dividend		\$35,000		\$35,000
Weatherford Endowment Fund		\$12,000		\$12,000
BGAV Missions Support		\$1,600		\$0
Total Receipts		\$524,050		\$525,000
EXPENSES				
Helping the Churches		\$4,600		\$4,600
Camp Alkulana		\$150,696		\$156,000
Centers		\$178,306		\$174,000
Administration		\$190,448		\$190,400
Total Expenses		\$524,050		\$525,000