

2017 CAMP ALKULANA OFFERING

Formerly known as the RBA Week of Prayer for
Associational Missions Offering

**2017 OFFERING GOAL:
\$156,000**

Join us in Camp Alkulana's 103rd summer of ministry by partnering in the Alkulana Offering! Camp Alkulana's unique ministry to low-income, at-risk youth is thriving—we are aiming to serve about 200 young people again this summer. Your gifts to the 2017 Camp Alkulana Offering will help keep the ministry and its impact strong!

Our outcomes surveys indicate that campers made significant gains in invaluable life skills while at camp last summer. Camp teaches friendship skills, independence, problem solving, and exploration! Alkulana also encourages spiritual growth. One camper shared, "I have learned a lot of things about God that I would like to tell my family and take with me throughout the rest of my life." Your gifts change lives! Please consider contributing again this year to the offering so that this life-giving work can continue.

This year's offering goal is \$156,000. Please partner with us to meet this challenging goal in 2017. You can give through your church or as an individual by simply designating your financial gift to the Camp Alkulana Offering. The full amount of all gifts to the Camp Alkulana Offering will go specifically to Camp Alkulana's operational and personnel costs.

For more information about the camp or to give online, please visit the camp website: www.alkulana.org. Thank you for your partnership in serving Richmond's children!



Beth Reddish Wright,
Camp Director

To learn more about Camp Alkulana or to give online, go to: www.alkulana.org.

You can contact the Camp Director by calling **804-329-1701** or emailing campalkulana@gmail.com. Camp Alkulana is a ministry of the Richmond Baptist Association.

Contributions to this offering will be accepted throughout 2017. Camp Alkulana is a ministry of the Richmond Baptist Association

Wages & Benefits

Camp Director & Registrar Wages	\$56,000.00
Camp Director & Registrar Employer's FICA	\$8,362.00
Camp Director Retirement	\$2,414.00
Camp Director Cell Phone	\$600.00
<i>Subtotal Wages & Benefits</i>	<i>\$67,376.00</i>

Camp Operations & Staff Wages

Camp Staff & Bus Monitor Wages	\$27,500.00
Maintenance Support	\$10,000.00
Program Expenses	\$5,000.00
Food Costs	\$8,179.00
Bus Transportation	\$8,600.00

Misc-Postage, Mailers, Etc.	\$1,500.00
Mileage Reimbursement	\$1,000.00
Medical Expenses	\$50.00
Vehicle Maintenance	\$1,500.00
Fuel/Gasoline	\$2,000.00
Maintenance & Repairs	\$3,000.00
Utilities	\$8,000.00
Insurance-Liability/Auto	\$11,895.00
Website	\$400.00
<i>Subtotal Operating Expenses</i>	<i>\$88,624.00</i>

Grand Total **\$156,000.00**