

## River City Faith Network 2018 Approved Budget

	2017	2017	2018	2018
<b>INCOME</b>				
General Program Church Contributions	\$267,000.00		\$232,750.00	
General Program Individual Contributions	\$20,000.00		\$37,000.00	
General Program Reserve Funds	\$35,000.00		\$60,000.00	
<b>Total General Program Receipts</b>		\$322,000.00		\$329,750.00
Camp Alkulana Offering Churches	\$75,000.00		\$81,850.00	
Camp Alkulana Offering Individuals	\$50,000.00		\$75,000.00	
<b>Total Camp Alkulana Offering Receipts</b>		\$125,000.00		\$158,850.00
Camper Fees		\$6,000.00		\$6,000.00
Camp Alkulana Reserves		\$25,000.00		\$25,750.00
Brotherhood Mutual Dividend		\$35,000.00		\$0.00
Weatherford Endowment Fund		\$12,000.00		\$12,000.00
<b>Total Receipts</b>		<b>\$525,000.00</b>		<b>\$532,350.00</b>
<b>EXPENSES</b>				
Helping the Churches		\$4,600.00		\$4,600.00
Camp Alkulana		\$156,000.00		\$158,850.00
Centers		\$174,000.00		\$175,350.00
Ministries Support		\$190,400.00		\$193,550.00
<b>Total Expenses</b>		<b>\$525,000.00</b>		<b>\$532,350.00</b>