

River City Faith Network 2016 Proposed Budget

	2015	2015	2016	2016
INCOME				
General Program Church Contributions	\$264,800.00		\$264,971.00	
General Program Individual Contributions	\$15,000.00		\$20,500.00	
Total General Program Receipts		\$279,800.00		\$285,471.00
General Program Reserve Funds		\$34,215.00		\$34,215.00
Camper Fees		\$6,000.00		\$6,000.00
Camp Alkulana Offering Churches	\$73,335.00		\$74,764.00	
Camp Alkulana Offering Individuals	\$50,000.00		\$50,000.00	
Camp Alkulana Reserve Funds	\$25,000.00		\$25,000.00	
Total Camp Alkulana Receipts		\$148,335.00		\$149,764.00
Brotherhood Mutual Dividend		\$35,000.00		\$35,000.00
Weatherford Endowment Fund		\$12,000.00		\$12,000.00
BGAV Missions Support		\$3,200.00		\$1,600.00
Total Receipts		\$518,550.00		\$524,050.00
EXPENSES				
Helping the Churches		\$4,600.00		\$4,600.00
Camp Alkulana		\$148,335.00		\$149,764.00
Centers		\$169,900.00		\$173,029.00
Administration		\$195,715.00		\$196,657.00
Total Expenses		\$518,550.00		\$524,050.00