

River City Faith Network 2020 Approved Budget Adjusted for FICA Error

	2019	2019	2020	2020
INCOME				
RCFN General Program Church Contributions	\$224,814.00		\$190,000.00	
RCFN General Program Individual Contributions	\$37,000.00		\$34,000.00	
RCFN General Program Investment Funds	\$50,900.00		\$66,000.00	
RCFN Online Fund Raiser			\$22,483.00	
Total General Program Receipts		\$312,714.00		\$312,483.00
Camp Alkulana Grant Income			\$35,000.00	
Camp Earned Income/Fund Raisers			\$28,716.00	
Southampton Legacy Endowment Fund (Camp)	\$11,500.00		\$11,771.00	
Camp Alkulana Week of Prayer Offering	\$141,222.00		\$128,000.00	
Camper Fees	\$8,000.00			
Total Camp Alkulana Offering Receipts		\$160,722.00		\$203,487.00
Church Gifts to Centers	\$32,000.00		\$24,000.00	
Individual Gifts to Centers	\$14,000.00		\$37,000.00	
Southampton Legacy Endowment Fund (Centers)	\$11,500.00		\$11,771.00	
Total Gifts to Centers		\$57,500.00		\$72,771.00
Weatherford Endowment Fund	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
Total Receipts		\$542,936.00		\$600,741.00
EXPENSES				
Helping the Churches		\$4,600.00		\$4,600.00
Camp Alkulana		\$160,722.00		\$203,487.00
Centers		\$190,538.00		\$200,000.00
Ministries Support		\$187,076.00		\$192,654.00
Total Expenses		\$542,936.00		\$600,741.00